Scottish Borders Council Executive 13 March 2018

Revenue Financial Plan 2017/18

Appendix 1

Budget Virement Requirement Financed by No. of Virements 1

1 Virement is required from

Department	Financed by	2017/18	2018/19	2019/20
Service	Revenue Support Grant	£	£	£
Budget Head	Income	(660,000)	0	0

То

Department Service Budget Head

Financed by	2017/18	2018/19	2019/20
Council Tax Reduction Scheme	£	£	£
Supplies & Services	660,000	0	0

Because

Additional Revenue Support Grant for Council Tax Reduction Scheme as per the Local Government Finance Settlement final confirmation for 2017/18.